



केंद्रीय विद्यालय फोर्ट विलियम, कोलकाता - 700021  
Kendriya Vidyalaya Fort William, Kolkata-700 021

शिक्षा मंत्रालय, भारत सरकार के अधीन एक स्वायत्त संस्थान  
An Autonomous Organization under Education Ministry, Government of India  
फोन : 033-22485117/ Phone No:033-22485117

ई-मेल : [fortwilliamkv.kvs@gmail.com](mailto:fortwilliamkv.kvs@gmail.com) वैबसाइट :- <https://fortwilliam.kvs.ac.in/>  
K.V. School Code:1269 CBSE School Code: 19219 Affiliation No: 2400001

75  
Azadi Ka  
Amrit Mahotsav

FIT  
INDIA

NOTE SHEET


Date: 04.04.2022

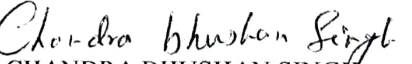
It is inform you that during the financial year 2022-23 this Vidyalaya want to purchase / invite tender against different heads related to Vidyalaya / students / teaching aids etc through GeM Portal. Further it is to inform you that some Goods / Services which are not available on GeM Portal is required to be called through offline tender process against GFR Rule 149. (Catering Services, Vehicles services, R & M of Civil Work / Furniture etc.)

Hence approval/concurrence of the Chairman, VMC is required to purchase the under mentioned items (Based on approximate expenditure) from GeM Portal / Offline Tender Process. Details are as under:-


S.N.	Name of Heads	Allocation of Funds as per KVS Norms	Remarks / Details of Fee
01	Purchase of classroom furniture	Rs. 2,00,000/-	As per KVS Fee structure total enrolment of students as on 31.03.2022 is 2132 (out of 2132 students approx. 302 students are exempted from fees due to RTE, BPL, SGC etc.) VVN=1830x12x500 = 1,09,80,000/- Computer Fee=1510x12x100 = 18,12,000/- 30% share of VVN is to be sent to RO & HQ. i.e. Rs. 32,94,000/-
02	Purchase of Lab equipment's / consumable and also up keeping of laboratory	Rs. 1,00,000/-	
03	Purchase of audio-visual aids, CCTV and musical instruments	Rs. 1,00,000/-	
04	Purchase of sports goods	Rs. 1,00,000/-	
05	Pupil societies, annual function, other school function	Rs. 1,00,000/-	
06	Conduct Examination	Rs. 3,00,000/-	
07	Beautification and horticulture	Rs. 1,00,000/-	
08	Purchase of library books	Rs. 1,00,000/-	
09	House Keeping & Security of School Ex.	Rs. 36,00,000/-	
10	Incidental Expenses and other misc. expenses	Rs. 90,000/-	
	<b>Total Rs. (a*)</b>	<b>Rs. 47,90,000/-</b>	<b>Hence total Collection Will be Approx. Rs.94,98,000/-</b>
01	Engagement of Part Time teachers	Rs. 44,00,000/-	
02	Petty Construction work	Rs. 2,00,000/-	
03	Repair & Maintenance of Furniture & Fixture and other items	Rs. 1,00,000/-	
04	Incidental Expenses and other misc. expenses	Rs. 8,000/-	
	<b>Total Rs. (b**)</b>	<b>Rs. 47,08,000/-</b>	* Expenditure to be made through GeM Portal
	<b>Total of (a+b)</b>	<b>Rs. 94,98,000/-</b>	** Expenditure to be made through other than Gem portal

Submitted for your kind approval after obtaining the signature of Vidyalaya Executive Committee of V.M.C.


  
UJJWAL SAHA (ASST. TRO) EDUCATIONIST MEMBER

  
CHANDRA BHUSHAN SINGH PARENT MEMBER

  
B KAMAKSHI TEACHER REPRESENTATIVE

  
KUMAR THAKUR MEMBER SECRETARY प्राचार्य

केंद्रीय विद्यालय फोर्ट विलियम  
कोलकाता-21

  
CHAIRMAN, VMC  
K V FORT WILLIAM  
अध्यक्ष / Chairman  
विद्यालय प्रबन्धक समिति  
Vidyalaya Management Committee  
केंद्रीय विद्यालय, फोर्ट विलियम  
Kendriya Vidyalaya Fort William